


4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-2022	1000000	834540	927357	621885	305472

  
**PRINCIPAL**  
 J. Watumull Sadhubella Girls College  
 Ulhasnagar - 421 001.





**A.S.L & ASSOCIATES**

**CHARTERED ACCOUNTANT**

**ADD: - Shop No. 1, Shilpa C.H.S.L, Section - 18,**

**Near Sant Baba Thahriya Singh Darbar, Hiraghat**

**Road, Ulhasnagar -421003.**

**Contact :- +91 9960069498/+91 8208681742**

**Email Id :- ajayca0716@gmail.com**

Date :- 08<sup>th</sup> December, 2022

To.

J. Watumull Sadhubella Girls College,  
Ulhasnagar - 421001.

### UTILIZATION CERTIFICATE

This is to Certify that Actual Expenditure on Infrastructure Augmentation and Expenditure on Maintenance of Infrastructure (Physical and Academic Support Facilities) Excluding Salaries for the Period of Financial Year 2021- 2022 at J. Watumull Sadhubella Girls College was Rs.17,61,897/- (Seventeen Lakhs Sixty One Thousand Eight Hundred Ninety Seven Only) Details of which are as Follows :-

Financial Year	Expenditure for Infrastructure Augmentation	Expenditure on Maintenance of Academic Facilities (Excluding Salary for Human Resources)	Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources)	Total Expenditure
2021-2022	8,34,540/-	6,21,885/-	3,05,472/-	17,61,897/-

The Above Data is Extracted from the Audited Financial Statements.

This Certificate is Issued as a Part of Submissions made by the College for NAAC Accreditation.

For A.S.L & ASSOCIATES

*Ajay*



CHARTERED ACCOUNTANT

FRN :- 134306W

Membership No. :- 146546

Place :- Ulhasnagar