



SADHUBELLA EDUCATION SOCIETY'S
J.WATUMULL SADHUBELLA GIRLS COLLEGE , ULHASNAGAR-421 001
ESTIMATE BUDGET FOR THE YEAR 2021-2022

Receipts Particulars	Amount	Payments Particulars	Amount
Salary Grant Expected from Joint Director	13649700	Salary Payment to Aided Section	13649700
B.Com.		Salary Payment	
1) Tution Fees	320000	BMS	609000
3) Library Fees	40000	BBI	564000
4) Gymkhana Fees	80000	Mcom	115200
5) Other Fees	50000		
6) Development Fees	150000	Honorarium	
7) Utility Fees	100000	Honorarium to Principal	108000
		Visiting Faculty Honorarium	60000
BMS		Gymkhana Expenses	
1) Tution Fees	600000	Sports Coach Honorarium	66000
2) Library Fees	9000	Annual Sports Contribution	40800
3) Gymkhana Fees	12000	Consolidated Entry Fee	600
4) Other Fees	7500	Annual Sports Day	20000
5) Development Fees	22500	Sports Material	48000
6) Utility Fees	15000	Cultural Event Expenses	
		Cultural Contribution	4080
BBI		Annual Sports Day	70000
1) Tution Fees	600000	Building Expenses	
2) Library Fees	18000	Principal Office Renovation	75000
3) Gymkhana Fees	12000	College Office Renovation	150000
4) Other Fees	7500	Class Room Wondow Repairs	75000
5) Development Fees	22500	Terrace Water Proofing to College Building	224820
6) Utility Fees	15000	Block Road	50000
		Parking shed	25000
Mcom		Environmental & Green Audit	
1) Tution Fees	420000	College Garden Development Expenses	20000
2) Library Fees	35000	Water Harvesting	32000
3) Gymkhana Fees	14000	Earthworm Project	15000
4) Other Fees	8750	Solar Panel System	45000
5) Development Fees	26250		
6) Utility Fees	17500	Equipments	
Bank Interest & Interest on Fixed Deposits	550000	Computer Back-up Inventor & Exide Battery	35000
		Computers	100000
		Printer	14000
		ICT Technology	35000
		I.Card Printing Machine	60000
		Academic	
		Guest Lecture	5000

Research Paper & Publication	30000
Work Shops	5000
Seminars	10000
National & International Conference	50000
Office	
Admission Support & Progression	45000
Furniture & Fixture	55000
Other Operating Expenses	75000
Departmental Activities	
Library	
Books	35000
Periodicals & Journals	7500
NewsPaper	8500
Fixed Assests	15000
Soul Software	35000
Library Wall Racks	75000

Grand Total

16802200

16802200

V. Mali

PRINCIPAL
J. Watumull Sadhubella Girls College
 Ulhasnagar - 421 001.

