

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during

| Year | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary | Expenditure on maintenance of academic | Expenditure on maintenance of physical facilities |
|-----------|--|---|------------------------------------|--|---|
| 2022-2023 | 800000 | 0 | 669931 | 360750 | 309181 |



Principal
J. Watumuli Sadhubella Girls College
 Ulhasnagar - 421 001

SATYAL & ASSOCIATES

CHARTERED ACCOUNTANT

205, B WING, NEW GANGA YAMUNA CHS, KALYAN 421301.

bhaveshandassociates@yahoo.com mobile no. 9370656733.

To.
J.Watumull Sadhubella Girls College,
Ulhasnagar 421001.

Utilization Certificate

This is to certify that Actual Expenditure on maintenance of infrastructure (physical and academic support facilities) excluding salaries for the period of financial year 2022-23 at J.Watumull Sadhubella Girls College was Rs.669931 (Six lakh Sixty nine thousand nine hundred thirty one only), the details of which are as follows:

| Year | Expenditure on maintenance of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) | Total Expenditure |
|-----------|--|--|-------------------|
| 2022-2023 | 360750 | 309181 | 669931 |

The above data is extracted from the audited financial statements.

This certificate is issued as a part of submissions made by the college for NAAC accreditation.

Place: Ulhasnagar

Date: 31/07/2023



For SILKY SATYAL
Chartered Accountants

Silky Satyal
Proprietor
(Mem. No. 145707)

For
Satyal & Associates

FRN: 154738W

M.NO. 145707